

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances(a)  
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Total			3,146,146	(1,707,848)	1,438,298	1,438,298		1,438,298	
Fire Prevention Commission and Fire Marshal	351300	General	6,996,488	50,938	7,047,426	6,985,458		6,985,458	61,968
		Special	2,904		2,904	1,054		1,054	1,850
Total			6,999,392	50,938	7,050,330	6,986,512		6,986,512	63,818
Maryland Commission on Correctional Standards	351400	General	239,343	13,802	253,145	251,766		251,766	1,379
Public Education:									
State Department of Education:									
Headquarters	360101	General	35,210,732	89,772	35,300,504	33,407,949	968,155	34,376,104	924,400
		Special	731,953	259,300	991,253	856,505	97,748	954,253	37,000
		Federal	51,526,096	4,796,277	56,322,373	48,426,387	2,417,700	50,844,087	5,478,286
Total			87,468,781	5,145,349	92,614,130	82,690,841	3,483,603	86,174,444	6,439,686
Aid to Education	360102	General	1,683,303,238	(25,000)	1,683,278,238	1,666,918,694	11,890,021	1,678,808,715	4,469,523
		Special	17,452,845	5,000	17,457,845	13,256,124	18,569	13,274,693	4,183,152
		Federal	188,834,720	7,868,815	196,703,535	176,335,340	15,746,301	192,081,641	4,621,894
Total			1,889,590,803	7,848,815	1,897,439,618	1,856,510,158	27,654,891	1,884,165,049	13,274,569
State Aided Educational Institutions	360103	General	12,658,661		12,658,661	12,658,661		12,658,661	
University of Maryland System:									
Baltimore City Campus	360221	Unrestricted	190,959,324	(5,082,573)	185,876,751	183,398,577	1,941,652	185,340,229	536,522
		Restricted	79,446,929	15,154,229	94,601,158	92,682,039		92,682,039	1,919,119
Total			270,406,253	10,071,656	280,477,909	276,080,616	1,941,652	278,022,268	2,455,641
College Park Campus	360222	Unrestricted	426,349,715	18,462,492	444,812,207	436,596,413		436,596,413	8,215,794
		Restricted	85,369,042	13,582,014	98,951,056	86,592,296		86,592,296	12,358,760
Total			511,718,757	32,044,506	543,763,263	523,188,709		523,188,709	20,574,554
Bowie State University	360223	Unrestricted	21,338,207	3,745,001	25,083,208	22,043,246	633,616	22,676,862	2,406,346
		Restricted	2,956,117		2,956,117	2,661,935		2,661,935	294,182
Total			24,294,324	3,745,001	28,039,325	24,705,181	633,616	25,338,797	2,700,528